



# ASSESSOR

## PROPERTY ASSESSMENT – 280 EXPENDITURES BY CATEGORY:

	Actuals FY 2006	Actuals FY 2007	Estimated FY 2008	Budget FY 2009	% Var	Budget FY 2010	% Var
Salary and Benefits	2,580,954	2,570,712	2,597,184	2,924,502	13%	2,924,502	0%
Operating Expense	89,637	93,586	120,238	148,746	24%	148,746	0%
Capital Expenditures	-	-	-	-	0%	-	0%
Carryovers	2,752	2,819	37,122	-	-100%	-	0%
<b>PROG EXPENDITURES TOTAL</b>	<b>2,673,343</b>	<b>2,667,117</b>	<b>2,754,543</b>	<b>3,073,248</b>	<b>12%</b>	<b>3,073,248</b>	<b>0%</b>

## FUNDING SOURCE SUMMARY

General Fund-280	5,808	4,517	3,740	3,650	2%	3,700	1%
General Fund Contribution	2,667,535	2,662,600	2,750,803	3,069,598	12%	3,069,548	0%
<b>PROG FUNDING SOURCE TOTAL</b>	<b>2,673,343</b>	<b>2,667,117</b>	<b>2,754,543</b>	<b>3,073,248</b>	<b>12%</b>	<b>3,073,248</b>	<b>0%</b>
<b>Authorized Full-time Equivalents</b>	<b>63</b>	<b>63</b>	<b>63</b>	<b>63</b>	<b>0%</b>	<b>63</b>	<b>0%</b>

## PURPOSE:

The Office of the Assessor determines the value of real and other property that includes residential, non-residential/commercial, vacant land, business equipment, agricultural land, livestock and manufactured homes for ad valorem tax purposes.

## SERVICES PROVIDED:

The Office of the Assessor maintains value records and prepares the county tax roll for the County Treasurer. The County Assessor does not determine or set the taxes on property in Bernalillo County.

## PROGRAM HIGHLIGHTS AND MAJOR ACCOMPLISHMENTS:

- Replaced older vehicles in Assessor's fleet with 11 new vehicles.
- The Assessor's Office continues to provide employees with training and education related to their respective positions.

**COUNTY GOAL:** County government will strive to ensure that properties are appropriately valued and taxes efficiently collected.

## DEPARTMENTAL OBJECTIVES:

### FY09

- Develop a training plan for all employees within the Assessor's Office. This is an ongoing process.
- Address safety concerns of building due to age and deterioration. This is an ongoing process.

### FY10

- Continue with training plan for all employees within the Assessor's Office. This is an ongoing process.

## PERFORMANCE DATA:

Performance Measures	Actual FY 2006	Actual FY 2007	Estimated FY 2008	Target FY 2009	Target FY 2010
Permits:new construction/additions	14,073	12,089	13,000	13,000	13,000
Protests	2,603	4,840	4,500	6,500	6,500